

Table 7 (Revised)

2015 VMP O&M Activities Cost Proposal	
VM Activity	2015 Cost Proposal
Cycle Prune	\$ 1,156,000
Hazard Tree Mitigation	\$ 800,000
Forestry Reliability Work	\$ 32,751
Mid-Cycle Review	\$ 112,000
Brush Control	\$ -
Police / Flagger	\$ 525,188
Core Work	\$ 150,000
Distribution Total	\$ 2,775,939
Sub-T (Revised)	\$ 362,221
VM Staff	\$ 319,577
Program Total	\$ 3,457,737
Storm Resiliency Work	\$ 1,423,000
Grand Total	\$ 4,880,737

Tables 8 through 12 provide more detail on each of the VMP activities planned for 2015. The activities include 245.2 miles of cycle pruning (Table 8), 132.6 miles of hazard tree mitigation (Table 9) which estimates 1,942 hazard tree removals, 3.5 miles of forestry reliability work (Table 10), 67.8 miles of mid-cycle pruning (Table 11), and 13.7 miles of sub-transmission clearing.